



**Islamic Republic Of Afghanistan  
Kabul Municipality**



**CAPITAL IMPROVEMENT POLICY  
POLICY AND COORDINATION DEPARTMENT**

H.E Mohammad Yonus Nawandesh

Mayor Signature: \_\_\_\_\_



# Islamic Republic Of Afghanistan

## Kabul Municipality



### Objectives

Kabul Municipality is accountable for a considerable investment in buildings, parks, roads, equipment and other capital investments. The preservation, maintenance, and future improvement of these facilities are a primary responsibility of the Kabul Municipality. Planning and implementing sound capital improvement policies and programs today will help the Kabul Municipality avoid emergencies and major costs in the near future.

### Policy

A capital project is defined as a project of a nonrecurring nature a cost of 2,500,000 Afghanis or more and estimated service life of 10 year or more.

### Guidelines

- A. Annually, a five-year capital improvements program will be developed analyzing all anticipated capital project by year and identifying associated funding sources. The plan will contain projects of how the city will perform over the five-year period in relation to policy targets.
- B. The first year of the five-year capital improvements program will be used as the basis for formal fiscal year appropriations during the annual budget process. The capital improvement program will incorporate in its projection of expenditures and funding sources any amounts relating to previous year's appropriations but which will yet to be expended.
- C. Kabul Municipality will maintain a capital projects approval and monitoring committee composed of Street and Maintenance Engineers, Urban Planning Director, Greenery Director General, Finance Director and The Committee Chairs from the Public Works, Community Services and the Finance/Admin Council Committees to meet the quarterly and review the progress on all outstanding projects as well as to revise spending projects
- D. Kabul Municipality Improvement Plan will be prepared and updated annually.



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- E. Kabul Municipality Council will designate annual ongoing funding levels for each of the major project categories within the City Improvement Plan
- F. Financial analysis of funding sources will be conducted for all proposed capital improvements
- G. An annual Capital Budget will be developed and adopted by the Kabul Municipality as part of the annual budget.
- H. Kabul Municipality Improvement Plan will be consistent with the Capital Facilities Element of the Comprehensive Plan

### **Revision Criteria**

Each year during the Budget process the Admin/Finance Committee will review Legislative Policies and recommended to Council any appropriate changes.